

North Kingstown School District

Hamilton Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,786	\$3,600	5.1%
Substitutes	\$46	\$49	-4.3%
Instructional Parapros	\$150	\$206	-27.1%
Pupil-Use Technology	\$72	\$94	-23.9%
Instructional Materials	\$112	\$171	-34.4%
Total	\$4,166	\$4,120	1.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$44	62.7%
Library & Media	\$167	\$203	-17.5%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$86	\$99	-12.4%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$225	\$194	15.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$79	\$54	45.1%
Therapists, Psychologists	\$154	\$249	-38.2%
Total	\$868	\$881	-1.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$277	\$311	-10.9%
Food Service	\$254	\$215	18.0%
Safety	\$1	\$1	59.7%
Building Upkeep	\$469	\$480	-2.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,001	\$1,008	-0.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$198	\$270	-26.7%
School Office	\$113	\$73	55.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$310	\$342	-9.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

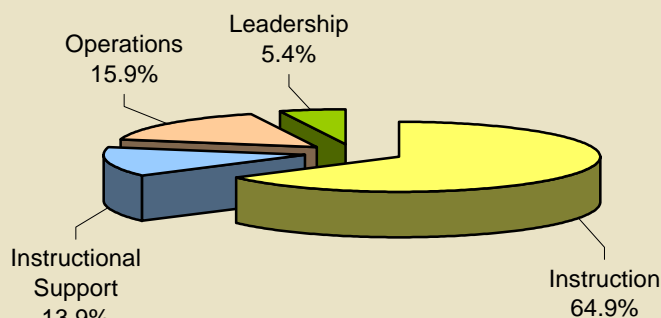
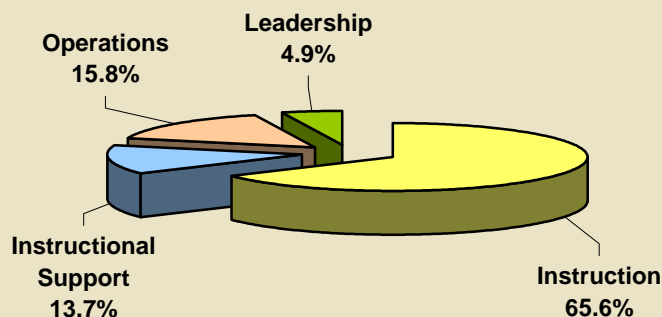
July 1999 - June 2000

Expenditures:	\$2,843,140
School Enrollment (ADM):	448
School Per Pupil:	\$6,346

July 1998 - June 1999

Expenditures:	\$2,699,170
School Enrollment (ADM):	425
School Per Pupil:	\$6,351

July 1999 - June 2000



July 1998 - June 1999